

SENATE BILL NO. 241

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 4/4/22

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating expenses of state government and**
2 **certain programs; making capital appropriations and supplemental appropriations;**
3 **capitalizing funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022, and ending June 30, 2023, unless otherwise indicated.

| | | Appropriation | General | Other |
|---|---|------------------|----------------|------------------|
| | Allocations | Items | Funds | Funds |
| | * * * * * | * * * * * | | |
| | * * * * * Department of Commerce, Community, and Economic Development * * * * * | | | |
| | * * * * * | * * * * * | | |
| Executive Administration | | 513,000 | | 513,000 |
| Alaska Broadband Office | 513,000 | | | |
| Community and Regional Affairs | | 666,700 | 166,700 | 500,000 |
| Community and Regional Affairs | 666,700 | | | |
| | * * * * * | * * * * * | | |
| | * * * * * Department of Environmental Conservation * * * * * | | | |
| | * * * * * | * * * * * | | |
| Administration | | 471,700 | | 471,700 |
| Administrative Services | 471,700 | | | |
| Environmental Health | | 8,126,100 | | 8,126,100 |
| Environmental Health | 8,126,100 | | | |
| Spill Prevention and Response | | 1,000,000 | | 1,000,000 |
| Spill Prevention and Response | 1,000,000 | | | |
| Water | | 7,496,200 | 135,400 | 7,360,800 |
| Water Quality, Infrastructure Support & Financing | 7,496,200 | | | |
| | * * * * * | * * * * * | | |
| | * * * * * Office of the Governor * * * * * | | | |
| | * * * * * | * * * * * | | |

| | | | | |
|---|---|----------------------|----------------|----------------|
| 1 | | Appropriation | General | Other |
| 2 | | Allocations | Funds | Funds |
| 3 | Executive Operations | | | |
| | | 480,000 | | 480,000 |
| 4 | Executive Office | 480,000 | | |
| 5 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

Department of Commerce, Community, and Economic Development

| | |
|-----------------------|---------|
| 1002 Federal Receipts | 500,000 |
|-----------------------|---------|

| | |
|-------------------------|---------|
| 1003 General Fund Match | 166,700 |
|-------------------------|---------|

| | |
|---|---------|
| 1061 Capital Improvement Project Receipts | 513,000 |
|---|---------|

| | |
|---|--------------------|
| * * * Total Agency Funding * * * | \$1,179,700 |
|---|--------------------|

Department of Environmental Conservation

| | |
|-----------------------|------------|
| 1002 Federal Receipts | 14,289,800 |
|-----------------------|------------|

| | |
|----------------------------|---------|
| 1004 General Fund Receipts | 135,400 |
|----------------------------|---------|

| | |
|---|-----------|
| 1061 Capital Improvement Project Receipts | 1,945,100 |
|---|-----------|

| | |
|---|---------|
| 1230 Alaska Clean Water Administrative Fund | 361,900 |
|---|---------|

| | |
|--|---------|
| 1231 Alaska Drinking Water Administrative Fund | 361,800 |
|--|---------|

| | |
|---|---------------------|
| * * * Total Agency Funding * * * | \$17,094,000 |
|---|---------------------|

Office of the Governor

| | |
|---|---------|
| 1061 Capital Improvement Project Receipts | 480,000 |
|---|---------|

| | |
|---|------------------|
| * * * Total Agency Funding * * * | \$480,000 |
|---|------------------|

| | |
|---------------------------------|---------------------|
| * * * Total Budget * * * | \$18,753,700 |
|---------------------------------|---------------------|

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|--|---------------------|
| Unrestricted General Funds | |
| 1003 General Fund Match | 166,700 |
| 1004 General Fund Receipts | 135,400 |
| *** Total Unrestricted General Funds *** | \$302,100 |
| Designated General Funds | |
| *** Total Designated General Funds *** | \$0 |
| Federal Receipts | |
| 1002 Federal Receipts | 14,789,800 |
| *** Total Federal Receipts *** | \$14,789,800 |
| Other Non-Duplicated Funds | |
| 1230 Alaska Clean Water Administrative Fund | 361,900 |
| 1231 Alaska Drinking Water Administrative Fund | 361,800 |
| *** Total Other Non-Duplicated Funds *** | \$723,700 |
| Duplicated Funds | |
| 1061 Capital Improvement Project Receipts | 2,938,100 |
| *** Total Duplicated Funds *** | \$2,938,100 |
| *** Total Budget *** | \$18,753,700 |

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 4. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2022 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021, and ending June 30, 2022, unless otherwise indicated.

| | Appropriation | General | Other |
|--------------------------|--|-----------|----------------|
| | Allocations | Funds | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Health and Social Services * * * * * | | |
| | * * * * * | * * * * * | |
| Public Assistance | 314,000 | | 314,000 |
| Energy Assistance | 314,000 | | |
| Program | | | |

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4
2 of this Act.

| 3 Funding Source | Amount |
|--------------------|--------|
|--------------------|--------|

| | |
|---|--|
| 4 Department of Health and Social Services | |
|---|--|

| | |
|---------------------------|---------|
| 5 1002 Federal Receipts | 314,000 |
|---------------------------|---------|

| | |
|---|------------------|
| 6 * * * Total Agency Funding * * * | \$314,000 |
|---|------------------|

| | |
|-------------------------------------|------------------|
| 7 * * * Total Budget * * * | \$314,000 |
|-------------------------------------|------------------|

8 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

| Funding Source | Amount |
|--|------------------|
| Unrestricted General Funds | |
| *** Total Unrestricted General Funds *** | \$0 |
| Designated General Funds | |
| *** Total Designated General Funds *** | \$0 |
| Federal Receipts | |
| 1002 Federal Receipts | 314,000 |
| *** Total Federal Receipts *** | \$314,000 |
| Other Non-Duplicated Funds | |
| *** Total Other Non-Duplicated Funds *** | \$0 |
| Duplicated Funds | |
| *** Total Duplicated Funds *** | \$0 |
| *** Total Budget *** | \$314,000 |

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 7. The following appropriations are for capital projects and grants from the general fund or other funds as set out in the fiscal year 2023 budget summary for the capital budget to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022, and ending June 30, 2023, unless otherwise indicated. They lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other |
|---|---|-----------|------------------|
| | Allocations | Funds | Funds |
| | * * * * * | * * * * * | |
| * * * * * | Department of Commerce, Community, and Economic Development * * * * * | | |
| | * * * * * | * * * * * | |
| Broadband Equity Access and | 6,000,000 | | 6,000,000 |
| Deployment Program and Digital Equity | | | |
| Plan (HD 1-40) | | | |
| Alternative Energy and Energy Efficiency | 3,655,600 | | 3,655,600 |
| (HD 1-40) | | | |
| Alaska Energy Authority - | 63,600 | | |
| New Energy Auditor Training | | | |
| Grant Program (HD 1-40) | | | |
| Alaska Energy Authority - | 796,000 | | |
| New Energy Efficiency | | | |
| Revolving Loan Fund | | | |
| Capitalization Program (HD 1- | | | |
| 40) | | | |
| Alaska Energy Authority - | 796,000 | | |
| State Energy Program (HD 1- | | | |
| 40) | | | |
| Alaska Energy Authority - | 2,000,000 | | |
| Energy Efficiency | | | |
| Conservation Block Grants | | | |
| (HD 1-40) | | | |
| | * * * * * | * * * * * | |

| | | Appropriation | General | Other |
|----|--|----------------------|----------------|-------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 3 | * * * * * Department of Environmental Conservation * * * * * | | | |
| 4 | | * * * * * | * * * * * | |
| 5 | Village Safe Water and Wastewater | 45,000,000 | | 45,000,000 |
| 6 | Infrastructure Projects (HD 1-40) | | | |
| 7 | Village Safe Water and | 18,000,000 | | |
| 8 | Wastewater Infrastructure | | | |
| 9 | Projects - Expansion, | | | |
| 10 | Upgrade, and Replacement | | | |
| 11 | of Existing Service (HD 1- | | | |
| 12 | 40) | | | |
| 13 | Village Safe Water and | 27,000,000 | | |
| 14 | Wastewater Infrastructure | | | |
| 15 | Projects - First Time | | | |
| 16 | Service Projects (HD 1-40) | | | |
| 17 | Clean Water Capitalization Grant | 9,241,939 | | 9,241,939 |
| 18 | Subsidy - IIJA, Division J, Title VI (HD 1- | | | |
| 19 | 40) | | | |
| 20 | Clean Water Capitalization Grant | 989,820 | | 989,820 |
| 21 | Subsidy Emerging Contaminants - IIJA, | | | |
| 22 | Division J, Title VI (HD 1-40) | | | |
| 23 | Drinking Water Capitalization Grant | 6,246,545 | | 6,246,545 |
| 24 | Subsidy - IIJA, Division J, Title VI (HD 1- | | | |
| 25 | 40) | | | |
| 26 | Drinking Water Capitalization Grant | 5,353,400 | | 5,353,400 |
| 27 | Subsidy Emerging Contaminants- IIJA, | | | |
| 28 | Division J, Title VI (HD 1-40) | | | |
| 29 | Drinking Water Capitalization Grant | 9,836,873 | | 9,836,873 |
| 30 | Subsidy Lead Service Lines IIJA, Division | | | |
| 31 | J, Title VI (HD 1-40) | | | |
| 32 | | * * * * * | * * * * * | |
| 33 | * * * * * Department of Fish and Game * * * * * | | | |

| | | Appropriation | General | Other |
|----|--|---------------|-----------|------------|
| | | Allocations | Funds | Funds |
| | | * * * * * | | |
| 4 | Wildlife Management and Research (HD | 24,000,000 | | 24,000,000 |
| 5 | 1-40) | | | |
| 6 | | * * * * * | | |
| 7 | * * * * * Department of Military and Veterans' Affairs | | | |
| 8 | | * * * * * | | |
| 9 | Homeland Security State and Local | 2,404,400 | 240,400 | 2,164,000 |
| 10 | Cybersecurity Grant Program - IIJA | | | |
| 11 | Division J, Title VI (HD 1-40) | | | |
| 12 | | * * * * * | | |
| 13 | * * * * * Department of Natural Resources | | | |
| 14 | | * * * * * | | |
| 15 | Coastal and Nearshore Mapping of | 5,000,000 | | 5,000,000 |
| 16 | Alaska (HD 1-40) | | | |
| 17 | National Geological and Geophysical Data | 3,290,000 | 1,000,000 | 2,290,000 |
| 18 | Preservation Program (NGGDPP) (HD 1- | | | |
| 19 | 40) | | | |
| 20 | Critical Minerals Mapping - Earth MRI | 10,500,000 | 2,750,000 | 7,750,000 |
| 21 | (3DEEP) (HD 1-40) | | | |
| 22 | Abandoned Mine Lands Reclamation | 1,333,000 | | 1,333,000 |
| 23 | Federal Program (HD 1-40) | | | |
| 24 | Community Wildfire Defense Grants (HD | 3,000,000 | | 3,000,000 |
| 25 | 1-40) | | | |
| 26 | | * * * * * | | |
| 27 | * * * * * Department of Revenue | | | |
| 28 | | * * * * * | | |
| 29 | AHFC Energy Efficiency Research - | 2,000,000 | | 2,000,000 |
| 30 | Supplemental Training and Research | | | |
| 31 | Funding (HD 1-40) | | | |
| 32 | AHFC Energy Programs – Supplemental | 35,000,000 | | 35,000,000 |
| 33 | Weatherization Funding - Energy Programs | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|--------------------|
| | Allocations | Items | Funds | Funds |
| 1 | Clean Energy and Power Programs - IJJA | | | |
| 2 | (HD 1-40) | | | |
| 3 | AHFC Teacher, Health, and Public | 4,000,000 | 2,000,000 | 2,000,000 |
| 4 | Safety Professionals Housing (HD 1-40) | | | |
| 5 | ***** | ***** | | |
| 6 | ***** Department of Transportation/Public Facilities ***** | | | |
| 7 | ***** | ***** | | |
| 8 | | | | |
| 9 | Federal Program Match (HD 1-40) | 31,000,000 | 31,000,000 | |
| 10 | Federal-Aid Aviation State | 4,300,000 | | |
| 11 | Match (HD 1-40) | | | |
| 12 | Federal-Aid Highway State | 26,700,000 | | |
| 13 | Match (HD 1-40) | | | |
| 14 | Surface Transportation Program (HD 1-40) | 199,009,954 | | 199,009,954 |
| 15 | Alaska Highway Passing | 11,000,000 | | |
| 16 | Lanes (Tetlin-Delta Jct) (HD | | | |
| 17 | 9) | | | |
| 18 | Alaska Highway System | 4,500,000 | | |
| 19 | (AHS) (HD 1-40) | | | |
| 20 | Carbon Reduction Program | 15,700,000 | | |
| 21 | (HD 1-40) | | | |
| 22 | Community Transportation | 25,000,000 | | |
| 23 | Program (CTP) (HD 1-40) | | | |
| 24 | Federally-Supported Local | 1,000,000 | | |
| 25 | Assistance & Grants | | | |
| 26 | (FLAG) Program | | | |
| 27 | Ferry Boat Funds (HD 1-40) | 10,000,000 | | |
| 28 | Highway Infrastructure | 45,000,000 | | |
| 29 | Programs (HIP) Bridge | | | |
| 30 | Formula Program (HD 1-40) | | | |
| 31 | Ice Roads & Seasonal Trails | 2,000,000 | | |
| 32 | | | | |
| 33 | | | | |

| | | Appropriation | General | Other |
|----|--|--------------------|---------|--------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Maintenance Program (HD 1- | | | |
| 4 | 40) | | | |
| 5 | National Electric Vehicle | 7,758,240 | | |
| 6 | Infrastructure (NEVI) (HD | | | |
| 7 | 1-40) | | | |
| 8 | Promoting Resilient | 17,900,000 | | |
| 9 | Operations for | | | |
| 10 | Transformative, Efficient, | | | |
| 11 | and Cost-Saving | | | |
| 12 | Transportation (PROTECT) | | | |
| 13 | (HD 1-40) | | | |
| 14 | Richardson Highway | 30,000,000 | | |
| 15 | Passing Lanes (Delta | | | |
| 16 | Junction to Eielson AFB) | | | |
| 17 | (HD 40) | | | |
| 18 | Statewide Research | 1,076,348 | | |
| 19 | Program (HD 1-40) | | | |
| 20 | Sterling Safety Corridor | 23,588,000 | | |
| 21 | Improvements, MP 45-58 | | | |
| 22 | (HD 29-31) | | | |
| 23 | Transportation Alternatives | 3,500,000 | | |
| 24 | Program (TAP) (HD 1-40) | | | |
| 25 | Urban Planning Program | 987,366 | | |
| 26 | (HD 1-40) | | | |
| 27 | Airport Improvement Program (HD 1-40) | 164,367,250 | | 164,367,250 |
| 28 | AIAS - Infrastructure | 11,400,000 | | |
| 29 | State Match (HD 1-40) | | | |
| 30 | Chevak Airport | 15,051,000 | | |
| 31 | Rehabilitation (HD 39) | | | |
| 32 | FIA - Airport Parking | 37,500,000 | | |
| 33 | Facility (HD 1-40) | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | FIA - West Ramp | 3,281,250 | | |
| 4 | Improvements (HD 1-40) | | | |
| 5 | Haines Airport Resurfacing | 23,000,000 | | |
| 6 | (HD 33) | | | |
| 7 | Haines Airport Snow | 2,000,000 | | |
| 8 | Removal Equipment Building | | | |
| 9 | (HD 33) | | | |
| 10 | Ketchikan Terminal | 8,500,000 | | |
| 11 | Expansion and Apron | | | |
| 12 | Hardstands (HD 36) | | | |
| 13 | Kwethluk Airport | 14,253,000 | | |
| 14 | Rehabilitation (HD 38) | | | |
| 15 | Ruby Minor Gravel | 382,000 | | |
| 16 | Resurfacing and Dust | | | |
| 17 | Palliative (HD 39) | | | |
| 18 | TSAIA - North Terminal | 20,000,000 | | |
| 19 | Improvements (HD 1-40) | | | |
| 20 | TSAIA - Parking Garage | 10,000,000 | | |
| 21 | Repairs and Improvements | | | |
| 22 | (HD 1-40) | | | |
| 23 | TSAIA - Passenger | 10,000,000 | | |
| 24 | Boarding Bridge Upgrades | | | |
| 25 | (HD 1-40) | | | |
| 26 | TSAIA - Quick | 4,000,000 | | |
| 27 | Turnaround Facility Renewal | | | |
| 28 | (HD 1-40) | | | |
| 29 | TSAIA - Terminal | 5,000,000 | | |
| 30 | Watermain Improvements | | | |
| 31 | (HD 1-40) | | | |
| 32 | (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

Department of Commerce, Community, and Economic Development

| | |
|-----------------------|-----------|
| 1002 Federal Receipts | 9,655,600 |
|-----------------------|-----------|

| | |
|---|--------------------|
| * * * Total Agency Funding * * * | \$9,655,600 |
|---|--------------------|

Department of Environmental Conservation

| | |
|-----------------------|------------|
| 1002 Federal Receipts | 45,000,000 |
|-----------------------|------------|

| | |
|-----------------------------------|------------|
| 1075 Alaska Clean Water Loan Fund | 10,231,759 |
|-----------------------------------|------------|

| | |
|---------------------------------|------------|
| 1100 Alaska Drinking Water Fund | 21,436,818 |
|---------------------------------|------------|

| | |
|---|---------------------|
| * * * Total Agency Funding * * * | \$76,668,577 |
|---|---------------------|

Department of Fish and Game

| | |
|-----------------------|------------|
| 1002 Federal Receipts | 18,000,000 |
|-----------------------|------------|

| | |
|-------------------------|-----------|
| 1024 Fish and Game Fund | 6,000,000 |
|-------------------------|-----------|

| | |
|---|---------------------|
| * * * Total Agency Funding * * * | \$24,000,000 |
|---|---------------------|

Department of Military and Veterans' Affairs

| | |
|-----------------------|-----------|
| 1002 Federal Receipts | 2,164,000 |
|-----------------------|-----------|

| | |
|-------------------------|---------|
| 1003 General Fund Match | 240,400 |
|-------------------------|---------|

| | |
|---|--------------------|
| * * * Total Agency Funding * * * | \$2,404,400 |
|---|--------------------|

Department of Natural Resources

| | |
|-----------------------|------------|
| 1002 Federal Receipts | 19,123,000 |
|-----------------------|------------|

| | |
|----------------------------|-----------|
| 1004 General Fund Receipts | 3,750,000 |
|----------------------------|-----------|

| | |
|--|---------|
| 1108 Statutory Designated Program Receipts | 250,000 |
|--|---------|

| | |
|---|---------------------|
| * * * Total Agency Funding * * * | \$23,123,000 |
|---|---------------------|

Department of Revenue

| | |
|-----------------------|------------|
| 1002 Federal Receipts | 39,000,000 |
|-----------------------|------------|

| | |
|----------------------------|-----------|
| 1004 General Fund Receipts | 2,000,000 |
|----------------------------|-----------|

| | |
|---|---------------------|
| * * * Total Agency Funding * * * | \$41,000,000 |
|---|---------------------|

Department of Transportation/Public Facilities

| | |
|-----------------------|-------------|
| 1002 Federal Receipts | 351,977,204 |
|-----------------------|-------------|

| | |
|-------------------------|------------|
| 1003 General Fund Match | 31,000,000 |
|-------------------------|------------|

| | | |
|---|---|----------------------|
| 1 | 1027 International Airport Revenue Fund | 11,400,000 |
| 2 | * * * Total Agency Funding * * * | \$394,377,204 |
| 3 | * * * Total Budget * * * | \$571,228,781 |
| 4 | (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

Unrestricted General Funds

| | |
|-------------------------|------------|
| 1003 General Fund Match | 31,240,400 |
|-------------------------|------------|

| | |
|----------------------------|-----------|
| 1004 General Fund Receipts | 5,750,000 |
|----------------------------|-----------|

| | |
|--|--------------|
| *** Total Unrestricted General Funds *** | \$36,990,400 |
|--|--------------|

Designated General Funds

| | |
|--|-----|
| *** Total Designated General Funds *** | \$0 |
|--|-----|

Federal Receipts

| | |
|-----------------------|-------------|
| 1002 Federal Receipts | 484,919,804 |
|-----------------------|-------------|

| | |
|--------------------------------|---------------|
| *** Total Federal Receipts *** | \$484,919,804 |
|--------------------------------|---------------|

Other Non-Duplicated Funds

| | |
|-------------------------|-----------|
| 1024 Fish and Game Fund | 6,000,000 |
|-------------------------|-----------|

| | |
|---|------------|
| 1027 International Airport Revenue Fund | 11,400,000 |
|---|------------|

| | |
|--|---------|
| 1108 Statutory Designated Program Receipts | 250,000 |
|--|---------|

| | |
|--|--------------|
| *** Total Other Non-Duplicated Funds *** | \$17,650,000 |
|--|--------------|

Duplicated Funds

| | |
|-----------------------------------|------------|
| 1075 Alaska Clean Water Loan Fund | 10,231,759 |
|-----------------------------------|------------|

| | |
|---------------------------------|------------|
| 1100 Alaska Drinking Water Fund | 21,436,818 |
|---------------------------------|------------|

| | |
|--------------------------------|--------------|
| *** Total Duplicated Funds *** | \$31,668,577 |
|--------------------------------|--------------|

| | |
|----------------------|---------------|
| *** Total Budget *** | \$571,228,781 |
|----------------------|---------------|

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 10. The following appropriations are for capital projects and grants from the general fund or other funds as set out in the fiscal year 2022 budget summary for the capital budget to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021, and ending June 30, 2022, unless otherwise indicated. They lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other |
|---|---------------|-----------|------------|
| | Allocations | Funds | Funds |
| | ***** | ***** | |
| ***** Department of Administration ***** | | | |
| | ***** | ***** | |
| Microsoft Security Upgrade (HD 1-40) | 1,149,000 | 1,149,000 | |
| Initiate a 24/7 Security Monitoring Center | 1,700,000 | 1,700,000 | |
| and Improve Threat Hunting Capabilities | | | |
| (HD 1-40) | | | |
| | ***** | ***** | |
| ***** Department of Commerce, Community, and Economic Development ***** | | | |
| | ***** | ***** | |
| IIJA Section 40601 - Alaska Oil and Gas | 32,341,000 | | 32,341,000 |
| Conservation Commission - Orphaned | | | |
| Well Site Plugging, Remediation, and | | | |
| Restoration (HD 1-40) | | | |
| Grants to Named Recipients (AS 37.05.316) | | | |
| Alaska Municipal League Grant | 500,000 | 500,000 | |
| Preparation and Technical Assistance (HD | | | |
| 1-40) | | | |
| Alaska Federation of Natives - | 2,500,000 | 2,500,000 | |
| Infrastructure Navigator Program (HD 1- | | | |
| 40) | | | |
| | ***** | ***** | |
| ***** Department of Environmental Conservation ***** | | | |
| | ***** | ***** | |

| | | Appropriation | General | Other |
|----|--|----------------------|----------------|--------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | SPAR Database Upgrade - Functionality | 1,300,000 | 1,300,000 | |
| 4 | Upgrades and Modernization of PLANS | | | |
| 5 | and SPILLS Database (HD 1-40) | | | |
| 6 | Statewide Contaminated Sites Cleanup | 1,000,000 | 1,000,000 | |
| 7 | (HD 1-40) | | | |
| 8 | ***** | ***** | | |
| 9 | ***** Department of Transportation/Public Facilities ***** | | | |
| 10 | ***** | ***** | | |
| 11 | Surface Transportation Program (HD 1- | 185,114,787 | | 185,114,787 |
| 12 | 40) | | | |
| 13 | Alaska Highway System - | 5,000,000 | | |
| 14 | State of Good Repair | | | |
| 15 | Projects - Designs (HD 1- | | | |
| 16 | 40) | | | |
| 17 | Carbon Reduction Program | 15,700,000 | | |
| 18 | (HD 1-40) | | | |
| 19 | Ferry Boat Funds (HD 1-40) | 10,000,000 | | |
| 20 | Glenn Highway Arctic | 750,000 | | |
| 21 | Avenue to Palmer-Fishhook | | | |
| 22 | Road Safety and Capacity | | | |
| 23 | Improvements (HD 12-28) | | | |
| 24 | Glenn Highway Hiland Road | 450,000 | | |
| 25 | Interchange and Artillery | | | |
| 26 | Road Interchange | | | |
| 27 | Preservation (HD 12-28) | | | |
| 28 | Glenn Highway Incident | 1,100,000 | | |
| 29 | Management Traffic | | | |
| 30 | Accommodations (HD 12-28) | | | |
| 31 | Glenn Highway Mile Point | 850,000 | | |
| 32 | 158-172 Rehabilitation (HD 12- | | | |
| 33 | 28) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Haines Highway | 8,406,708 | | |
| 4 | Reconstruction, Mile Point | | | |
| 5 | 3.5-25.3 (HD 33) | | | |
| 6 | Highway Infrastructure | 45,000,000 | | |
| 7 | Program (HIP) Bridge | | | |
| 8 | Formula Program (HD 1-40) | | | |
| 9 | Ice Roads & Seasonal | 2,000,000 | | |
| 10 | Roads Maintenance Program | | | |
| 11 | (HD 1-40) | | | |
| 12 | Juneau Downtown National | 1,200,000 | | |
| 13 | Highway System (NHS) | | | |
| 14 | Corridor (HD 33) | | | |
| 15 | Ketchikan Sayles/Gorge | 817,330 | | |
| 16 | St. Viaduct Improvement | | | |
| 17 | (HD 33-36) | | | |
| 18 | National Electric Vehicle | 7,758,240 | | |
| 19 | Infrastructure (NEVI) (HD | | | |
| 20 | 1-40) | | | |
| 21 | National Highway System | 18,000,000 | | |
| 22 | State of Good Repair | | | |
| 23 | Projects - Designs (HD 1- | | | |
| 24 | 40) | | | |
| 25 | Nome Center Creek Road | 1,209,901 | | |
| 26 | Rehabilitation (HD 39) | | | |
| 27 | Parks Highway Mile Point | 11,007,370 | | |
| 28 | 63-128 (Milepost 99 to 163) | | | |
| 29 | Drainage and Culvert | | | |
| 30 | Improvements | | | |
| 31 | Promoting Resilient | 17,900,000 | | |
| 32 | Operations for | | | |
| 33 | Transformative, Efficient, | | | |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|-------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | and Cost-Saving | | | |
| 4 | Transportation (PROTECT) | | | |
| 5 | (HD 1-40) | | | |
| 6 | Rock Slope Stabilization | 3,000,000 | | |
| 7 | (HD 36) | | | |
| 8 | Seward Highway and | 4,798,688 | | |
| 9 | Alyeska Highway Intersection | | | |
| 10 | Improvements (HD 12-28) | | | |
| 11 | Seward Highway and | 5,458,000 | | |
| 12 | Sterling Highway Intersection | | | |
| 13 | Improvements (HD 12-28) | | | |
| 14 | Seward Highway and | 3,000,000 | | |
| 15 | Tudor Road Interchange | | | |
| 16 | Reconstruction (HD 12-28) | | | |
| 17 | Seward Highway Mile Point | 864,550 | | |
| 18 | 14 Railroad Crossing | | | |
| 19 | Reconstruction (HD 12-28) | | | |
| 20 | Seward Highway Mile Point | 18,194,000 | | |
| 21 | 98.5-118 Bird Flats to Rabbit | | | |
| 22 | Creek Reconstruction (HD 12- | | | |
| 23 | 28) | | | |
| 24 | Steese Expressway Mile | 400,000 | | |
| 25 | Point 2-5 Rehabilitation (HD 1- | | | |
| 26 | 5) | | | |
| 27 | Tok Cutoff Mile Point 0-8 | 350,000 | | |
| 28 | Rehabilitation (HD 6) | | | |
| 29 | Tok Cutoff Mile Point 76-91 | 950,000 | | |
| 30 | Rehabilitation (HD 6) | | | |
| 31 | Tok Cutoff Mile Point 8-22 | 950,000 | | |
| 32 | Rehabilitation (HD 6) | | | |
| 33 | Federal Program Match (HD 1-40) | 19,800,000 | 19,800,000 | |

| | | Appropriation | General | Other |
|----|--|----------------------|----------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Federal-Aid Highway State | 19,800,000 | | |
| 4 | Match (HD 1-40) | | | |
| 5 | Airport Improvement Program (HD 1-40) | 73,400,000 | | 73,400,000 |
| 6 | AIAS - State Match (HD | 3,400,000 | | |
| 7 | 12-28) | | | |
| 8 | Cordova Airport Rescue | 19,400,000 | | |
| 9 | and Fire Fighting Building | | | |
| 10 | Replacement (HD 32) | | | |
| 11 | Homer Airport | 14,200,000 | | |
| 12 | Improvements - Stage 2 | | | |
| 13 | (HD 31) | | | |
| 14 | Hoonah Seaplane Base | 500,000 | | |
| 15 | Dredging & Creek Relocation | | | |
| 16 | (HD 35) | | | |
| 17 | Ketchikan Seaplane Ramp | 2,500,000 | | |
| 18 | Replacement (HD 36) | | | |
| 19 | Sitka Airport Terminal | 7,000,000 | | |
| 20 | Building Modifications (HD | | | |
| 21 | 35) | | | |
| 22 | TSAIA - Taxiway Zulu | 26,400,000 | | |
| 23 | East (HD 1-40) | | | |
| 24 | (SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

* Sec. 11. The following sets out the funding by agency for the appropriations made in sec.
10 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

Department of Administration

| | |
|----------------------------|-----------|
| 1004 General Fund Receipts | 2,849,000 |
|----------------------------|-----------|

| | |
|-------------------------------------|--------------------|
| *** Total Agency Funding *** | \$2,849,000 |
|-------------------------------------|--------------------|

Department of Commerce, Community, and Economic Development

| | |
|-----------------------|------------|
| 1002 Federal Receipts | 32,341,000 |
|-----------------------|------------|

| | |
|----------------------------|-----------|
| 1004 General Fund Receipts | 3,000,000 |
|----------------------------|-----------|

| | |
|-------------------------------------|---------------------|
| *** Total Agency Funding *** | \$35,341,000 |
|-------------------------------------|---------------------|

Department of Environmental Conservation

| | |
|----------------------------|-----------|
| 1004 General Fund Receipts | 2,300,000 |
|----------------------------|-----------|

| | |
|-------------------------------------|--------------------|
| *** Total Agency Funding *** | \$2,300,000 |
|-------------------------------------|--------------------|

Department of Transportation/Public Facilities

| | |
|-----------------------|-------------|
| 1002 Federal Receipts | 255,114,787 |
|-----------------------|-------------|

| | |
|-------------------------|------------|
| 1003 General Fund Match | 19,800,000 |
|-------------------------|------------|

| | |
|---|-----------|
| 1027 International Airport Revenue Fund | 3,400,000 |
|---|-----------|

| | |
|-------------------------------------|----------------------|
| *** Total Agency Funding *** | \$278,314,787 |
|-------------------------------------|----------------------|

| | |
|-----------------------------|----------------------|
| *** Total Budget *** | \$318,804,787 |
|-----------------------------|----------------------|

(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

| Funding Source | Amount |
|--|----------------------|
| Unrestricted General Funds | |
| 1003 General Fund Match | 19,800,000 |
| 1004 General Fund Receipts | 8,149,000 |
| *** Total Unrestricted General Funds *** | \$27,949,000 |
| Designated General Funds | |
| *** Total Designated General Funds *** | \$0 |
| Federal Receipts | |
| 1002 Federal Receipts | 287,455,787 |
| *** Total Federal Receipts *** | \$287,455,787 |
| Other Non-Duplicated Funds | |
| 1027 International Airport Revenue Fund | 3,400,000 |
| *** Total Other Non-Duplicated Funds *** | \$3,400,000 |
| Duplicated Funds | |
| *** Total Duplicated Funds *** | \$0 |
| *** Total Budget *** | \$318,804,787 |
| (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

1 * **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
2 ECONOMIC DEVELOPMENT. (a) The amount of federal receipts available under P.L. 117-
3 58 (Infrastructure Investment and Jobs Act), estimated to be \$5,000,000, is appropriated to the
4 Department of Commerce, Community, and Economic Development, Alaska Energy
5 Authority, in the fiscal year ending June 30, 2022, for electric grid modernization, reliability,
6 resiliency, and transmission opportunities.

7 (b) The amount of federal receipts available under P.L. 117-58 (Infrastructure
8 Investment and Jobs Act), estimated to be \$5,000,000, is appropriated to the Department of
9 Commerce, Community, and Economic Development, Alaska Gasline Development
10 Corporation, in the fiscal year ending June 30, 2022, for clean hydrogen research,
11 development, and demonstration opportunities.

12 (c) The amount of general funds required to plan for, coordinate, and match federal
13 receipts available under P.L. 117-58 (Infrastructure Investment and Jobs Act) in (a) of this
14 section, not to exceed \$1,000,000, is appropriated to the Department of Commerce,
15 Community, and Economic Development, Alaska Energy Authority, in the fiscal year ending
16 June 30, 2022.

17 (d) The amount of general funds required to plan for, coordinate, and match federal
18 receipts available under P.L. 117-58 (Infrastructure Investment and Jobs Act) in (b) of this
19 section, not to exceed \$1,000,000, is appropriated to the Department of Commerce,
20 Community, and Economic Development, Alaska Gasline Development Corporation, in the
21 fiscal year ending June 30, 2022.

22 * **Sec. 14.** SUPPLEMENTAL DEPARTMENT OF NATURAL RESOURCES. (a) The
23 amount of federal receipts available under P.L. 117-58 (Infrastructure Investment and Jobs
24 Act), estimated to be \$5,000,000, is appropriated to the Department of Natural Resources in
25 the fiscal year ending June 30, 2022, for carbon technology infrastructure, research,
26 development, and demonstration opportunities.

27 (b) The amount of general funds required to plan for, coordinate, and match federal
28 receipts available under P.L. 117-58 (Infrastructure Investment and Jobs Act) in (a) of this
29 section, not to exceed \$1,000,000, is appropriated to the Department of Natural Resources in
30 the fiscal year ending June 30, 2022.

31 * **Sec. 15.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. The amount necessary for a

1 state infrastructure office to provide state coordination and planning efforts related to P.L.
2 117-58 (Infrastructure Investment and Jobs Act), not to exceed \$5,000,000, is appropriated
3 from the general fund to the Office of the Governor in the fiscal year ending June 30, 2022.

4 * **Sec. 16.** SUPPLEMENTAL UNIVERSITY OF ALASKA. (a) The amount of federal
5 receipts available under P.L. 117-58 (Infrastructure Investment and Jobs Act), estimated to be
6 \$7,500,000, is appropriated to the University of Alaska in the fiscal year ending June 30,
7 2022, for mineral security projects, including rare earth mineral security.

8 (b) The amount of general funds required to plan for, coordinate, and match federal
9 receipts available under P.L. 117-58 (Infrastructure Investment and Jobs Act) in (a) of this
10 section, not to exceed \$2,000,000, is appropriated to the University of Alaska in the fiscal
11 year ending June 30, 2022.

12 (c) The sum of \$500,000 is appropriated from the general fund to the University of
13 Alaska in the fiscal year ending June 30, 2022, for efforts to pursue funding available under
14 P.L. 117-58 (Infrastructure Investment and Jobs Act) for a rare earth elements demonstration
15 facility.

16 * **Sec. 17.** SUPPLEMENTAL FEDERAL AND OTHER PROGRAM RECEIPTS. Federal
17 receipts from P.L. 117-58 (Infrastructure Investment and Jobs Act) and designated program
18 receipts under AS 37.05.146(b)(3) that include federal receipts received from P.L. 117-58
19 (Infrastructure Investment and Jobs Act), received during the fiscal year ending June 30,
20 2022, and that exceed the amounts appropriated by the Thirty-Second Alaska State
21 Legislature, are appropriated conditioned on compliance with the program review provisions
22 of AS 37.07.080(h). For the purposes of this section, "exceed the amounts appropriated"
23 includes appropriations for which no previous federal receipts from P.L. 117-58
24 (Infrastructure Investment and Jobs Act) have been made.

25 * **Sec. 18.** FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts from P.L.
26 117-58 (Infrastructure Investment and Jobs Act) and designated program receipts under
27 AS 37.05.146(b)(3) that include federal receipts received from P.L. 117-58 (Infrastructure
28 Investment and Jobs Act), received during the fiscal year ending June 30, 2023, and that
29 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
30 with the program review provisions of AS 37.07.080(h). For the purposes of this section,
31 "exceed the amounts appropriated" includes appropriations for which no previous federal

1 receipts from P.L. 117-58 (Infrastructure Investment and Jobs Act) have been made.

2 * **Sec. 19.** FUND CAPITALIZATION. (a) The amount of federal receipts awarded or
3 received for capitalization of the Alaska clean water fund during the fiscal year ending
4 June 30, 2023, less the amount expended for administering the loan fund and other eligible
5 activities, estimated to be \$19,850,900, is appropriated from federal receipts to the Alaska
6 clean water fund (AS 46.03.032(a)).

7 (b) The amount necessary to match federal receipts awarded or received for
8 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2023,
9 estimated to be \$2,006,500, is appropriated from the general fund.

10 (c) The amount of federal receipts awarded or received for capitalization of the
11 Alaska drinking water fund during the fiscal year ending June 30, 2023, less the amount
12 expended for administering the loan fund and other eligible activities, estimated to be
13 \$38,176,700, is appropriated from federal receipts to the Alaska drinking water fund
14 (AS 46.03.036(a)).

15 (d) The amount necessary to match federal receipts awarded or received for
16 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2023,
17 estimated to be \$1,795,500, is appropriated from the general fund.

18 * **Sec. 20.** LAPSE. (a) The appropriations made in secs. 7, 10, and 13 - 16 of this Act are
19 for capital projects and lapse under AS 37.25.020.

20 (b) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
21 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

22 (c) The appropriations made in sec. 19 of this Act are for the capitalization of funds
23 and do not lapse.

24 * **Sec. 21.** Sections 4 - 6 and 10 - 17 of this Act take effect June 30, 2022.

25 * **Sec. 22.** Except as provided in sec. 21 of this Act, this Act takes effect July 1, 2022.